2015-2016 PROPOSED BUDGET RESPONSE TO REQUEST FOR INFORMATION

DEPARTMENT: Human Resources

REQUEST NO.: 58

REQUESTED BY: Gallo

DATE REQUESTED: 06/23/15

DATE POSTED: 06/30/15

REQUEST: Please provide the number of employees earning an annual salary of \$50,000 or greater excluding benefits. Additionally, provide this list of employees by department, position title and in increments of \$25,000 (i.e. \$50,000-\$74,999, \$75,000-\$99,999, etc.).

RESPONSE: The chart below provides a summary of the employee counts by the requested wage bands. The document on the following pages contains a list of all regular employees by wage band increments of \$25,000 with a starting point of \$50,000. This includes the number of employee titles by department for each of the wage band increments. The employees listed are as of June 1, 2015 and include regular, sworn, non-sworn, and executive positions. These are all active employees and exclude vacant positions.

All City Employees by \$25,000 Wage Bands (as of June 1, 2015)		
Wage Band Increments	Employees	
\$50,000 - \$74,999	3,855	
\$75,000 - \$99,999	2,784	
\$100,000 - \$124,999	888	
\$125,000 - \$149,999	194	
\$150,000 - \$174,999	42	
\$175,000 - \$199,999	26	
\$200,000 - \$224,999	10	
\$225,000+	3	
Grand Total	7,802	

Dept Name	2015 All City Employees by depa Wage Bands	Title	Tota
Animal Services	\$50,000 - \$74,999	COORD, FACILITIES	100
Allilla Scivices	730,000 - 774,333	Coord, Rescue-Foster	
		Mgr, Administrative	
		Prgm Mgr, Animal Behavior	
		Prgm Mgr, Animal Services	
		Public Health Educator I	
		Supv, Animal Protection	
		Supv, Animal Protection Supv, Animal Services	
	\$50,000 - \$74,999 Total	Supv, Allimai Services	<u> </u>
	\$75,000 - \$74,999 Total	Don Ofer Animal Sonicas	-
	\$75,000 - \$99,999	Dep Ofcr, Animal Services	
	675 000 600 000 Tabel	Veterinarian	
	\$75,000 - \$99,999 Total	Ici ii v · · ·	
	\$100,000 - \$124,999	Shelter Veterinarian	
	\$100,000 - \$124,999 Total		
nimal Services Total	1 4-2 222 4-1 222		
Austin Energy	\$50,000 - \$74,999	Accountant Associate	
		Accountant Senior	
		Admnstr, CES Complnc	
		Admnstr, Contract	
		Admnstr, Network Systems	
		Admnstr, Utility Document Cnt	
		AE O&M Specialist	
		Attorney Senior	
		Attorney, Staff	
		Business Process Consultant	
		Business Process Spec	
		Business Systems Analyst	
		Business Systems Analyst Sr	
		Chemist Senior	
		Client Relationship Analyst	
		Conservation Program Spec	
		Contract Compliance Spec Sr	
		Contract Compliance Specialist	
		Coord, Advertising & Outreach	
		Coord, Client Relationship	
		Coord, Customer Solutions	
		Coord, Facility Service	
		Coord, IT Project	
		Coord, Line Clearance	
		Coord, Ocuptnl Health & Safety	
		Coord, Product Development	
		Coord, Program	
		Coord, Project	
		Coord, Security	
		Coord, Stores	
		Coord, Util Logistics & Plgn Coord, Utility Emergency Mgmt	

Dept Name	Wage Bands	Title	Tota
Austin Energy	\$50,000 - \$74,999	Coord, Vehicle	
		Customer Service Planner B	
		Customer Service Rep Sr	1
		Department Executive Asst	
		Distrib Electrician Crew Ldr	
		Distribution Constr Coord I	
		Distribution Constr Coord II	
		Distribution Electrician II	-
		Distribution Electrician III	3
		Electr Util Meter Svcs Invgtr	
		Electrical Sys Controller	
		Engineer, Graduate A	
		Engineer, Graduate B	
		Engineering Associate A	
		Engineering Associate C	
		Engineering Technician C	
		Environmental Cmplnc Spec	
		Environmental Cmplnc Spec Sr	
		Financial Advisor	
		Financial Consultant	
		Financial Planner Utility	
		GIS Analyst	
		GIS Analyst Senior	
		Graphic Designer B	
		Grn Bldg and Sust Consult Sr	
		Grn Bldg and Sust Consultant	
		Human Resources Advisor	
		Internal Auditor Senior	
		IT Security Analyst	
		Market Research Analyst	
		Marketing Commun Consultant	
		Marketing Representative B	
		Materials Planner	
		Meter Electrician I	
		Meter Electrician II	
		Meter Services Rep Lead	
		Meter Services Representative	
		Ocptnl Health & Safety Spec	_
		Ocptnl Health & Safety Spec Sr	
		Ofcr, Quality Assurance	
		Orgnl Dev&Training Spec	_
		Orgnl Dev&Training Spec	-
		Planner Senior	
		Power Control System Tech II	
		Power Plant Technician	_
		Power Plant Technician Power Plant Technician Senior	_
		Power System Graduate Engineer	

Dept Name	, 2015 All City Employees by dep Wage Bands	Title	Tota
Austin Energy	\$50,000 - \$74,999	Prgm Coord, Conservation	1 3 3 3 3 3
O,	, , , , , , , , , , , , , , , , , , , ,	Prgm Coord, Environmental	
		Prgm Mgr, Fleet	
		Prgm Mgr, Local Govt Affairs	
		Programmer Analyst	
		Programmer Analyst Sr	
		Property Agent	
		Public Invlymnt&Real Estate Agn	
		Public Information Spec Sr	
		Pwr Delivery Equipment Op II	
		Pwr Plant Control Board Op	
		Pwr Plant Mechanic	
		Quality Improvement Specialist	
		Records Analyst	
		Research Analyst	
		Research Analyst Senior	
		Risk Analyst	
		Sales Representative	
		SCADA/EMS Analyst I	
		Scheduler Analyst	
		Substation Electrician II	
		Substation Electrician III	
		Supv, Advantage	
		Supv, Administrative	
		Supv, Customer Service	2
		Supv, Human Resources	
		Supv, Revenue Meas & Control	
		Supv, Utility Services	
		Supv, Warehouse	
		Survey Technician	
		Surveyor-In-Training (SIT)	
		System Support Technician	
		System Support Technician Sr	
		Utility Account Analyst	
		Utility Account Specialist	3
		Utility Financial Analyst	
		Utility Services Spec Sr	
		Utility Services Specialist	
		Vehicle Scheduler II	
	\$50,000 - \$74,999 Total		49
	\$75,000 - \$99,999	Account Representative Sr	
		Admnstr, Contract	
		Admnstr, Database	
		Admnstr, Grn Bldg and Sust	
		Admnstr, Network Systems Sr	1
		AE O&M Specialist Senior	1
		AE Power Delivery Trainer	

Pept Name	Wage Bands	Title	Tota
Austin Energy	\$75,000 - \$99,999	AE Utility Strategist	
		Attorney Senior	
		Attorney, Staff	
		Bus Development Counselor Sr	
		Business Process Consultant	
		Business Process Consultant Sr	- 1
		Business Systems Analyst Sr	
		Chemist Senior	
		Compl Analyst Sr	
		Construction Analyst	
		Coord, Client Relationship	
		Coord, IT Project	
		Coord, Line Clearance	
		Coord, Ocuptnl Health & Safety	
		Coord, Product Development	
		Coord, Project	
		Customer Service Planner B	_
		Customer Service Planner C	
		Distrib Electrician Crew Ldr	
		Distribution Constr Coord III	
		Distribution Constr Leader	
		Distribution Electrician III	
		Div Mgr, Contract Relations Economist	
		Electrical Sys Controller	
		·	
		Electrical Sys Controller Sr	
		Energy Market Analyst	
		Energy Market Analyst Senior	
		Engineer B	
		Engineer C	
		Engineering Associate C	
		Environmental Scientist Senior	
		Financial Planner Utility	
		Internal Auditor Senior	
		IT Security Analyst	
		Lan Wan Integrator	
		Line Clearance Leader	
		Market Research Analyst	
		Marketing Commun Consultant	
		Meter Electrician II	
		Mgr, AE Customer Service	
		Mgr, AE Safety	
		Mgr, Contract Compliance	
		Mgr, Facilities Planning	
		Mgr, Human Resources	
		Mgr, IT Project	
		Mgr, Materials Control	

Dept Name	Wage Bands	Title	Tota
Austin Energy	\$75,000 - \$99,999	Mgr, Project	
0,		Mgr, Regulatory Audit	
		Mgr, Security	
		Mgr, Support Services	
		Mgr, Utility Financial	
		Mgr, Utility Marketing Svc	
		Nuclear & Coal Fuels Sppt Spec	
		Power Control System Tech II	
		Power Control System Tech III	
		Power Plant Specialist	
		Power Plant Specialist Senior	
		Power Plant Technician Senior	
		Power System Engineer	
		Power System Engineer Sr	
		Power System Graduate Engineer	
		Prgm Coord, Environmental	
		Prgm Mgr, AE Quality/Complnc	
		Prgm Mgr, Customer Care	
		Prgm Mgr, IAMgmt&Leasing	
		Prgm Mgr, Local Govt Affairs	
		Programmer Analyst Sr	
		Publc Invlvmnt&Real Estate Agn	
		Pwr Plant Mechanic	
		Real Time Energy Mkt Op Sr	
		Regulatory Planner Utility	
		Risk Analyst	
		Risk Control Analyst	
		Sales Representative	
		SCADA/EMS Analyst II	
		SCADA/EMS Analyst Senior	
		Scheduler Analyst	
		Substation Elect Crew Leader	
		Substation Electrician III	
		Supv, AE Distribution GIS	
		Supv, Business Systems Analyst	
		Supv, Claims and Collections	
		Supv, Distribution Electrician	
		Supv, Electric Metering	
		Supv, Environ Compl	
		Supv, Facilities	
		Supv, Laboratory Services	
		Supv, Power Control System	
		Supv, Power Plant Maintenance	
		Supv, Power Plant Operator	
		Supv, Programmer Analyst	
		Supv, Pwr Plnt Ctrl Instrl Ele	
		Supv, Substation Electrician	

Pept Name	Wage Bands	Title	Tot
Austin Energy	\$75,000 - \$99,999	Supv, System Support Network	
<i>3,</i>		Surveyor	
		Utility Financial Analyst Sr	
		Utility Forester	
		Utility Process Consultant	
	\$75,000 - \$99,999 Total	otility i rocess consultant	5
	\$100,000 - \$124,999	Account Representative Sr	
	φ100,000 φ12 i,333	Accounting Manager Utility	
		Attorney Senior	
		Business Process Consultant Sr	
		Compl Analyst Sr	
		Coord, Wireless Engrg Project	
		Dir, Government Relations	
		Dir, Local Government Issues	
		Div Mgr, Info Systems	
		Energy Market Analyst	
		Energy Market Analyst Senior	
		Energy Marketer	
		Engineer C	
		Engineer, Consulting	
		IT Data Architect	
		Lan Wan Integrator	
		Mgr, Accounting - Utility	
		Mgr, AE Customer Account	
		Mgr, AE Customer Service	
		Mgr, AE Customer Svc Process	
		Mgr, AE Customer Svc Staff Dev	
		Mgr, Data Analytics&Bus Intell	
		Mgr, Energy Efficiency Svcs	
		Mgr, Environ Svcs	
		Mgr, Facilities Process	
		Mgr, Grn Bldg and Sust	
		Mgr, IT Project	
		Mgr, Project	
		Mgr, Public Invlvmnt&Prop Acqn	
		Mgr, Sales	
		Mgr, SCADA/EMS Control Engrng	
		Mgr, Supply Chain	
		Mgr, Util Budget and Fin	
		Power System Consulting Engr	_
		Power System Engineer Sr	
		Prgm Mgr, AE Craft&Fld Staff D	
		Prgm Mgr, AE Quality/Complnc	
		Prgm Mgr, Energy Development	
		Prgm Mgr, Envrnmtl Policy	\perp
		Prgm Mgr, Risk Control	
		Prgm Mgr, Solar	

Dept Name	Wage Bands	Title	Tota
Austin Energy	\$100,000 - \$124,999	Prgm Mgr, Trans Service Cmpln	
	7	Regulatory Planner Utility	
		Risk Control Analyst	
		SCADA/EMS Analyst Senior	
		Supt, Distribution Constr Main	-
		Supt, Electrical Maintenance	
		Supt, Line Clearance	
		Supt, Network Constr & Maint	
		Supt, On-Site Energy Resource	_
		Supt, Power Plant Maintenance	_
		Supt, Power Plant Operator	_
		Supt, Fower Frank Operator Supt, Substation Constr & Maint	_
		Supt, Substation Constr & Waint Supt, Substation Constr & Waint	
		Supt, Systems Operations	_
		Supt, Trans Constr and Maint	_
			_
		Supv. Energy Mkt	
		Supv. Rever Central System	
		Supv. Power Control System	
		Supv. Programmer Analyst	_
		Supv. Programmer Analyst	
		Supv, System Support Network	
		Utility Process Consultant	_
	\$400,000, \$404,000 T. I. I	Utility Rglty Policy Analyst	
	\$100,000 - \$124,999 Total	D: 45 D 1 1/4 1: /D: 1	1
	\$125,000 - \$149,999	Dir, AE Budget/Accounting/Risk	
		Dir, AE Communications	
		Dir, AE Corp Improvement Svcs	
		Dir, AE Engineering&Tech Svcs	
		Dir, Distribution	
		Dir, Energy Efficiency Service	
		Dir, Envrnmtl Services	
		Dir, On-Site Energy Resources	
		Division Chief	
		Engineer, Consulting	
		Mgr, AE Customer Svc Process	
		Mgr, Distribution Process	
		Mgr, Power Plant (600+ MW)	
		Power System Consulting Engr	
		Power System Mgng Engineer	
		Prgm Mgr, Energy & Mkt Complnc	
		Prgm Mgr, Trans Plng	
		Utility Rglty Policy Analyst	
	\$125,000 - \$149,999 Total		
	\$150,000 - \$174,999	AE Chief of Staff	
		Dir, AE Reliablty Complnc Prgm	
		Dir, Energy & Mkt Operations	+
	•	, - 0,	1

Dept Name	Wage Bands	Title	Tota
Austin Energy	\$150,000 - \$174,999	Dir, Trans &Substn Engr Constr	
0,	ψ130,000 ψ17 1,333	Mgr, Energy Market	
		Mgr, Power Plant (600+ MW)	
	\$150,000 - \$174,999 Total		
	\$175,000 - \$199,999	Sr VP, Finance&Corporate Svcs	
	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	VP, Customer Acct Mgmt	
		VP, Customer Care Services	
		VP, Customer Energy Solutions	
		VP, Electric Svc. Delivery	
		VP, Enrgy Mkt Ops & Rsc Plng	
		VP, Power Production	
		VP, Reg Affairs and Corp Comm	
	\$175,000 - \$199,999 Total	VI , Reg Allans and corp comm	_
	\$200,000 - \$224,999	AE Chief Operating Officer	_
	7200,000 - 7224,333	Dep GM, Shared Services	_
	\$200,000 - \$224,999 Total	Dep divi, Shared Services	_
	\$225,000+	General Mgr Electric Utility	-
	\$225,000+ \$225,000+ Total	General Wigi Electric Othicy	_
Austin Energy Total	\$225,000+ Total		124
Austin Energy Total Austin Resource			124
	¢50,000, ¢74,000	Advanatu Cantua et	
Recovery	\$50,000 - \$74,999	Admnstr, Contract	
		Asst Div Mgr, Austin Rsc Rcvry	
		Austin Rsc Recovery Crew Ldr	
		Austin Rsc Recovery Opr Sp Sr	
		Contract Compliance Specialist	
		Contract Development Analyst	
		Coord, Ocuptnl Health & Safety	
		Coord, Vehicle	
		Customer Service Rep Sr	
		Department Quality Analyst	
		Economic & Bus Dev Liaison	
		Equipment Technician II	
		Financial Consultant	
		Financial Specialist	
		GIS Analyst	
		Graphic Designer B	
		Human Resources Advisor	
		Marketing Representative B	
		Ocptnl Health & Safety Spec	
		Ocptnl Health & Safety Spec Sr	
		Planner Senior	
		Prgm Mgr, Brownfields	
		Prgm Mgr, Environmental Conser	+
		Public Information Spec	+
		Public Information Spec Sr	+
		Research Analyst	+
		Supv, Austin Rsc Recovery	

Dept Name	15 All City Employees by deparation Wage Bands	Title	Tota
Austin Resource	\$50,000 - \$74,999	Supv, Consumer Service	
	φου,σου φ. 1,σου	Supv, GIS	
		Supv, Human Resources	
		Technical Trainer	
		Utility Account Specialist	
		Waste Diversion Planner Sr	
	\$50,000 - \$74,999 Total	Waste Biversion Flammer 5.	8
	\$75,000 - \$99,999	Asst Div Mgr, Austin Rsc Rcvry	
	ψ. 3,000	Business Process Consultant	
		Div Mgr, ARR OPS/SI/QA	
		Mgr, Accounting	
		Mgr, Chief Financial	
		Mgr, Dept Occupational Safety	
		Mgr, Financial	
		Mgr, Human Resources	
		Mgr, Project	
		Prgm Mgr, Environmental Conser	
		Prgm Mgr, Public Info & Mktng	
		Programmer Analyst Sr	
		Supv, Human Resources	
	\$75,000 - \$99,999 Total	Supv, Human Resources	:
	\$100,000 - \$124,999	Div Mgr, ARR OPS/SI/QA	-
	\$100,000 - \$124,999		
	\$100,000 - \$124,999 Total	Ofcr, Chief Admin	_
	\$150,000 - \$124,999	Asst Dir, Austin Rsc Recovery	
	\$150,000 - \$174,999	-	
	\$150,000 - \$174,999 Total	Dep Dir, Austin Rsc Recovery	_
	\$175,000 - \$174,399 Total	Dir Austin Pasaursa Rasayary	_
		Dir, Austin Resource Recovery	
Austin Resource Recovery	\$175,000 - \$199,999 Total		_
otal	'		1
Austin Transportation	\$50,000 - \$74,999	Coord Human Possurses	11
Austin Transportation	\$50,000 - \$74,999	Coord, Human Resources	
		Coord, Project Electronics Technician II	
		Electronics Technician III	
		Engineer, Graduate A	
		Engineer, Graduate B	
		Engineering Associate B	
		Engineering Associate C	
		Engineering Technician B	
		Engineering Technician C	
		GIS Analyst Senior	
		Human Resources Advisor	
		Inspector B	
		Inspector C	
		Permit and Licens Rev Analyst	
		Planner Senior	

Report: As of June 1, 20	015 All City Employees by depa	rtment, title and wage bands	
Dept Name	Wage Bands	Title	Total
Austin Transportation	\$50,000 - \$74,999	Prgm Coord, Environmental	1
·		Prgm Mgr, Public Info & Mktng	1
		Public Information Spec Sr	1
		Signage Technician	1
		Supv, Parking Meter Tech	1
		Supv, Street&Drainage Maint	2
		Supv, Traffic Signal	1
		Supv, Transportation	1
		System Support Technician	1
		Traffic System Tech Sr	2
	\$50,000 - \$74,999 Total	· ·	47
	\$75,000 - \$99,999	Business Systems Analyst Sr	1
		Div Mgr, Infrastructure Ops	3
		Engineer B	4
		Engineer C	4
		Financial Consultant	1
		Marketing Commun Consultant	1
		Mgr, Admin & Finance	1
		Mgr, Events & Exhibitor Srvs	1
		Prgm Coord, Environmental	1
		Program Consultant	1
		Supt, Street & Drainage Ops	1
		Supv, Traffic Signal	1
		Supv, Transportation	1
	\$75,000 - \$99,999 Total		21
	\$100,000 - \$124,999	Engineer C	1
		Engineer, Consulting	3
		Engineer, Managing	1
		Engineer, Supervising	1
		Mgr, Parking Enterprise	1
		Ofcr, Chief Admin	1
	\$100,000 - \$124,999 Total	<u> </u>	8
	\$125,000 - \$149,999	Asst Dir, Trans Planning	1
	, , , , , , , , , , , , , , , , , , , ,	Engineer, Managing	1
	\$125,000 - \$149,999 Total	, , , , , , , ,	2
	\$175,000 - \$199,999	Dir, Transportation	1
	\$175,000 - \$199,999 Total	7	1
Austin Transportation	, , , , , , , , , , , , , , , , , , , ,		
Total			79
Austin Water Utility	\$50,000 - \$74,999	Accountant Associate	1
,		Administrative Specialist	1
		Admnstr, Contract	1
		Admnstr, Network Systems	1
		AE O&M Specialist	1
		AWU Certification Trainer	1
	-		
		AWU Certification Trainer Sr.	3

Report: As of June 1, 2	015 All City Employees by dep	partment, title and wage bands	
Dept Name	Wage Bands	Title	Total
Austin Water Utility	\$50,000 - \$74,999	AWU Electrician II	12
		AWU Pipeline Technician Sr	6
		AWU SCADA Specialist	1
		Biologist	3
		Biologist Senior	2
		Business Systems Analyst	4
		Business Systems Analyst Sr	4
		Buyer Associate	1
		Conservation Program Spec	3
		Contract Compliance Spec Sr	2
		Contract Compliance Specialist	1
		Coord, Facility Service	2
		Coord, Ocuptnl Health & Safety	1
		Coord, Pipeline Technician	3
		Coord, Project	5
		Coord, Util Logistics & Plgn	2
		Coord, Utility Emergency Mgmt	1
		Customer Service Rep Sr	2
		Div Mgr, Pipeline Maintenance	1
		Engineer A	6
		Engineer, Graduate A	2
		Engineer, Graduate B	4
		Engineering Associate A	2
		Engineering Associate B	2
		Engineering Associate C	8
		Engineering Technician B	1
		Engineering Technician C	1
		Environmental Cmplnc Spec Sr	5
		Equipment Technician II	1
		Facility HVAC Technician	1
		Financial Consultant	1
		GIS Analyst Senior	4
		Graphic Designer B	1
		Heating & Refrig Mechanic III	3
		Human Resources Advisor	6
		Human Resources Specialist	1
		I & C Technician II	16
		Inspector C	2
		Marketing Representative B	1
		Materials Planner Senior	2
		Meter Services Investigator	2
		Ocptnl Health & Safety Spec	1
		Ocptnl Health & Safety Spec Sr	1
		Ofcr, Quality Assurance	1
		Planner Principal	1
		Pretreatment Complnc Spec	5
		Pretreatment Complnc Spec Sr	3

Dept Name	Wage Bands	Title	Tota
Austin Water Utility	\$50,000 - \$74,999	Prgm Coord, Conservation	
		Prgm Coord, Environmental	
		Prgm Coord, Fleet	
		Prgm Mgr, Fleet	
		Public Information Spec	
		Public Information Spec Sr	
		Quality Assurance Assistant	
		Records Analyst	
		Regulatory Auditor Senior	
		Research Analyst Senior	
		Supt, Pipeline Maintenance	
		Supv, Administrative	
		Supv, AWU Pipeline Technician	1
		Supv, Consumer Service	
		Supv, Customer Service	
		Supv, Equip Repair Facilities	
		Supv, Facilities	
		Supv, Heating & Refrig Mech	
		Supv, Human Resources	
		Supv, Infrastructure Records	
		Supv, Materials Control	
		Supv, Treatment O & M	1
		Supv, Treatment Plant Maint	-
		Supv, Water Protection	
		Survey Technician	
		System Support Technician	
		System Support Technician Sr	
		Treatment O & M Tech Assistant	4
		Treatment O & M Tech Senior	4
		Treatment Plant Equip Operator Treatment Plant Mechanic Sr	
		Treatment Plant Ops Senior	
		Utility Account Analyst	
		Utility Account Specialist	
		Utility Financial Analyst Sr	
		Water Meter Technician Asst	
		Water Meter Technician Sr	
		Water Protection Specialist	
		Water Protection Specialist Sr	
		Welder Lead	
		WQ Scientist	
		WQ Scientist Senior	
	\$50,000 - \$74,999 Total		37
	\$75,000 - \$99,999	Admnstr, Database	
		Admnstr, Network Systems	
		Admnstr, Network Systems Sr	
		AWU Electrician II	

Dept Name	Wage Bands	Dartment, title and wage bands Title	Tota
Austin Water Utility	\$75,000 - \$99,999	AWU SCADA Analyst	133.
	4.0,000 400,000	AWU SCADA Analyst Sr.	
		Business Process Consultant	
		Business Process Consultant Sr	
		Business Systems Analyst Sr	
		Buyer Senior	
		Coord, IT Project	
		Coord, Ocuptnl Health & Safety	
		Coord, Project	
		Coord, Water Utility Legal	-
		Div Mgr, Pipeline Maintenance	
		Div Mgr, Treatment	-
		Div Mgr, Water Conservation	
		Engineer A	
		Engineer B	-
		Engineer C	_
		Engineer, Graduate A	
		Engineer, Graduate B IT Data Architect	
		Mgr, Administrative	
		Mgr, Asset Mgmt/Business Ops	
		Mgr, Contract Compliance	
		Mgr, Dept Occupational Safety	
		Mgr, Facilities Planning	
		Mgr, Human Resources	
		Mgr, IT Project	
		Mgr, Security	
		Mgr, Utility Financial	
		Mgr, Utility Marketing Svc	
		Pretreatment Complnc Spec Sr	
		Prgm Coord, Environmental	
		Prgm Mgr, Environmental Conser	
		Prgm Mgr, Envrnmtl Policy	
		Prgm Mgr, Public Info & Mktng	
		Programmer Analyst Sr	
		Public Information Spec Sr	
		Scheduler Analyst	
		Supt, Treatment	
		Supv, AWU Electrical	
		Supv, Business Systems Analyst	
		Supv, I & C	
		Supv, Laboratory Services	
		Supv, Pretreatment Compliance	
		Supv, Programmer Analyst	
		Supv, Survey	
		Utility Financial Analyst	
		Utility Financial Analyst Sr	

•	015 All City Employees by depa		
Dept Name	Wage Bands	Title	Total
Austin Water Utility	\$75,000 - \$99,999	WQ Scientist Senior	
	\$75,000 - \$99,999 Total		151
	\$100,000 - \$124,999	Admnstr, Database	- 1
		Business Process Consultant Sr	1
		Dept IT Systems Architect	1
		Div Mgr, Envrnmtl Conserv	1
		Div Mgr, Info Systems	2
		Div Mgr, Treatment	2
		Engineer C	9
		Engineer, Consulting	2
		Engineer, Managing	
		Engineer, Supervising	g
		IT Data Architect	1
		Mgr, AWU Bus Strategy	1
		Mgr, AWU Operations	
		Mgr, IT Project	1
		Mgr, Project	4
		Mgr, Util Budget and Fin	2
		Ofcr, Chief Admin	1
		Prgm Mgr, Envrnmtl Policy	1
		Prgm Mgr, Pretreatment Complnc	1
		Supv, AWU SCADA Analyst	1
	\$100,000 - \$124,999 Total	,	51
	\$125,000 - \$149,999	Asst Dir, AWU Treatment	1
		Asst Dir, Bus Support Svcs	1
		Asst Dir, Envrnmtl Aff & Conse	1
		Asst Dir, Operations & Maint	2
		Asst Dir, Wtr Rsc Plng&Anlsys	1
		Engineer, Managing	3
	\$125,000 - \$149,999 Total	, , , ,	9
	\$150,000 - \$174,999	Asst Dir, Engineering	1
	\$150,000 - \$174,999 Total	7 0 0	1
	\$175,000 - \$199,999	Dir, Austin Water Utility	1
	\$175,000 - \$199,999 Total	· · · · · · · · · · · · · · · · · · ·	1
	1, 7,		
Austin Water Utility Tota	al .		591
Aviation	\$50,000 - \$74,999	Accountant	1
	700,000 711,000	Accountant Senior	3
		Admnstr, Network Systems	
		Airport Access Control Tech	
		Airport Electrician Sr.	2
		Airport Equipment Tech Senior	
		Airport Operations Specialist	16
		Airport Operations Specialist Airport SCADA-BHS Analyst	10
		Airport SCADA-BHS Specialist	-
		Business Process Consultant	
	1	Business Systems Analyst	1

Dept Name	e 1, 2015 All City Employees by dep Wage Bands	Title	Tota
Aviation	\$50,000 - \$74,999	Business Systems Analyst Sr	
	750,000 77.1,000	Buyer I	
		Carpenter Lead	
		Central Plant Operator	
		Contract Compliance Spec Sr	
		Coord, Airport Maintenance	
		Coord, Aviation Planning	
		Coord, Culture & Arts Edu	
		Coord, Ocuptnl Health & Safety	
		Coord, Project	
		Electrician I	
		Electrician II	
		Electronics Technician II	
		Electronics Technician III	
		Environmental Scientist Senior	
		Equipment Technician II	
		Financial Consultant	
		Graphic Designer B	
		Heating & Refrig Mechanic II	
		Human Resources Advisor	
		Hvy Equipment Operator Ld	
		Materials Planner	
		Mgr, Security & Grnd Transp	
		Plumber II	
		Prgm Coord, Aviation	
		Prgm Mgr, Airport Property	
		Programmer Analyst	
		Public Information Spec Sr	
		·	
		Records Analyst Research Analyst	
		Signage Technician	
		Supv, Administrative	
		Supv. Airport Maintenance	
		Supv. Sequeity & Grad Transa	
		Supv, Security & Grnd Transp	
		Supv, Telecommunication	
		System Support Technician	
	650,000, 674,000 T. I. I.	System Support Technician Sr	
	\$50,000 - \$74,999 Total	Territoria de la composición dela composición de la composición dela composición dela composición dela composición de la composición de la composición de la composición de la composición dela composición de la composición dela composición dela composición dela composición dela composición dela composición dela compos	1
	\$75,000 - \$99,999	Admnstr, Aviation Parking Svcs	
		Admnstr, Database	
		Admnstr, Network Systems Sr	
		Airport SCADA-BHS Analyst Sr	
		Business Process Consultant	
		Business Process Spec	
		Coord, Airport Security	
		Coord, Project	

Dept Name	2015 All City Employees by depar Wage Bands	Title	Total
Aviation	\$75,000 - \$99,999	Div Mgr, Aviation	1000
a	773,000 433,333	Engineer C	
		IT Security Analyst	
		Mgr, Airport Operations	
		Mgr, Airport Property	
		Mgr, Dept Occupational Safety	
		Mgr, Financial	
		Mgr, Human Resources	
		Mgr, Project	
		Planner Principal	
		Prgm Mgr, Airport Property	
		Prgm Mgr, Fleet	
		Prgm Mgr, Public Info & Mktng	
		Programmer Analyst Sr	
		Rate Analyst	
		Supv, Human Resources	
		Supv, System Support Network	
	\$75,000 - \$99,999 Total	Supv, System Support Network	3
		Mar. Airport Due Enterprise	3
	\$100,000 - \$124,999	Mgr, Asset Mgmt/Business Ons	
		Mgr, Asset Mgmt/Business Ops	
		Mgr, Avia Admin&Business Dev	
		Mgr, Environ Svcs	
		Mgr, IT Project	
		Mgr, Project	
		Mgr, Security	
	6400 000 6424 000 Tatal	Supv, Project Management	
	\$100,000 - \$124,999 Total		1
	\$125,000 - \$149,999	Asst Dir, Aviation	
		Dep Ofcr, Chief Operation ABIA	
	6425 000 6440 000 T + 1	Mgr, Info System & Bus Entrprs	
	\$125,000 - \$149,999 Total		
	\$150,000 - \$174,999	Ofcr, Aviation Chief Operating	
	\$150,000 - \$174,999 Total		
viation Total		LOODE FACULTIES	16
Building Services	\$50,000 - \$74,999	COORD, FACILITIES	
		Coord, Human Resources	
		Coord, Project	
		Council Executive Secretary	
		Electrician I	
		Electrician II	
		Financial Specialist	
		Heating & Refrig Mechanic II	
		Heating & Refrig Mechanic III	
		Human Resources Advisor	
		Maintenance Worker Leader	
		Mgr, Financial	
		Mgr, General Maintenance	

Report: As of June 1,	2015 All City Employees by depa	artment, title and wage bands		
Dept Name	Wage Bands	Title	Total	
Building Services	\$50,000 - \$74,999	Research Analyst	1	
		Supv II, General Maintenance	1	
		Supv, Building Services Elecl	1	
		Supv, Heating & Refrig Mech	1	
	\$50,000 - \$74,999 Total			
	\$75,000 - \$99,999	Admnstr, Contract	1	
		Business Process Consultant	1	
		Coord, Project	1	
		Dep Ofcr, Building Services	1	
		Mgr, Admin & Finance	1	
		Mgr, Building Services	4	
		Mgr, Dept Occupational Safety	1	
		Mgr, Project	2	
		Mgr, Security	1	
		Prgm Mgr, Building Systems	1	
		Prgm Mgr, Envrnmtl Systems	1	
	\$75,000 - \$99,999 Total	, ,	15	
	\$100,000 - \$124,999	Dep Ofcr, Building Services	1	
	\$100,000 - \$124,999 Total	1 1 7	1	
	\$125,000 - \$149,999	Ofcr, Building Services	1	
	\$125,000 - \$149,999 Total		1	
Building Services Total			40	
City Clerk	\$50,000 - \$74,999	Business Systems Analyst	1	
,		Business Systems Analyst Sr	1	
		Elections Clerk	1	
		Public Information Spec	1	
		Records Analyst	1	
		Records Analyst - Corp	4	
		Records Analyst Sr-Corp	1	
	\$50,000 - \$74,999 Total	, ,	10	
	\$75,000 - \$99,999	Assistant City Clerk	1	
		Ofcr, Records Info Mgmt	1	
	\$75,000 - \$99,999 Total	1 ,	2	
	\$100,000 - \$124,999	City Clerk	1	
	\$100,000 - \$124,999 Total	,	1	
City Clerk Total			13	
Code Compliance	\$50,000 - \$74,999	Asst Div Mgr, Code Compliance	2	
,		Business Systems Analyst Sr	1	
		Code Compliance Insp A	1	
		Code Compliance Insp B	4	
		Code Compliance Insp C	13	
		Code Compliance Insp C Trainer	1	
		Code Compliance Investigator	6	
		Code Review Analyst	3	
		Coord, Human Resources	1	
		Coord, Program	3	
		Financial Specialist	1	

Dept Name	Wage Bands	Title	Tota
Code Compliance	\$50,000 - \$74,999	Mgr, Administrative	
·		Performance Consultant	
		Public Information Spec Sr	
		Research Analyst Senior	
	\$50,000 - \$74,999 Total	,	
	\$75,000 - \$99,999	Asst Div Mgr, Code Compliance	
		Attorney Senior	
		Business Process Consultant Sr	
		Coord, Ocuptnl Health & Safety	
		Div Mgr, Code Compliance	
		Mgr, Financial	
		Prgm Mgr, Public Info & Mktng	
		Programmer Analyst Sr	
	\$75,000 - \$99,999 Total	,	
	\$125,000 - \$149,999	Asst Dir, Code Compliance	
	\$125,000 - \$149,999 Total		
	\$150,000 - \$174,999	Dir, Code Compliance	
	\$150,000 - \$174,999 Total		
Code Compliance Total			
Communication & Te			
Mgmt	\$50,000 - \$74,999	Admnstr, Database	
		Admnstr, Network Systems	
		Admnstr, Network Systems Sr	
		Business Process Spec	
		Business Systems Analyst	
		Business Systems Analyst Sr	
		Coord, Facility Service	
		Coord, IT Project	
		Financial Consultant	
		GIS Analyst	
		GIS Analyst Senior	
		Graphic Designer B	
		Human Resources Advisor	
		IT Security Analyst	
		Programmer Analyst	
		Programmer Analyst Sr	
		Public Information Spec Sr	
		System Support Technician	
		System Support Technician Sr	
		Training Specialist Sr	
	\$50,000 - \$74,999 Total	Training openance of	
	\$75,000 - \$99,999	Admnstr, Database	$\overline{}$
	ψ. 5,550 ψ55,555	Adminstr, Database Adminstr, Network Systems	-
		Admnstr, Network Systems Admnstr, Network Systems Sr	
		Business Process Consultant	
		Business Process Consultant Sr	
		Business Systems Analyst Sr	

•	15 All City Employees by depar		Tatal
Dept Name	Wage Bands	Title	Total
Communication & Tech	\$75,000 - \$99,999	Coord, Human Resources	
		Coord, IT Project	4
		Department Quality Analyst	2
		IT Security Analyst	5
		Lan Wan Integrator	7
		Mgr, Chief Financial	1
		Mgr, IT Project	3
		Programmer Analyst Sr	19
		Supv, Programmer Analyst	6
		Supv, System Support Network	7
		Supv, Training	1
		System Support Technician Sr	4
	\$75,000 - \$99,999 Total		93
	\$100,000 - \$124,999	Admnstr, Database	2
		Dept IT Systems Architect	1
		Div Mgr, Info Systems	5
		IT Data Architect	1
		IT Security Engineer	4
		Lan Wan Integrator	2
		Mgr, Corp IT Projects & Dev	1
		Mgr, CTECC Operations	1
		Mgr, GIS	1
		Mgr, Internet Svcs& IT Applics	1
		Mgr, IT Project	19
		Supv, System Support Network	2
	\$100,000 - \$124,999 Total		40
	\$125,000 - \$149,999	Chf Entrp IT Architect-Corp	1
		Dep Ofcr, Chief Information	4
		IT Bus Continuity Tchnolgst	1
	\$125,000 - \$149,999 Total	, ,	6
	\$175,000 - \$199,999	Ofcr, Chief Information	1
	\$175,000 - \$199,999 Total		1
Communication & Tech	1,,		
Mgmt Total			234
Communications &			23.
Public Inform	\$50,000 - \$74,999	Graphic Designer B	1
Tublic Illiottii	\$30,000 \$74,333	Public Information Spec Sr	3
		Video Engineer	1
		Video Production Specialist	2
		Video Production Specialist Sr	2
	¢50,000, ¢74,000 Total	Video Production Specialist Si	9
	\$50,000 - \$74,999 Total	Community Engagement Consulter	1
	\$75,000 - \$99,999	Community Engagement Consultan	
		Dep Ofcr, Public Information	1
		Mgr, Public Info & Mktng Corp	3
		Mgr, Video TV Production	1
	1	Mktg Comm Consultant-Corp	3
	\$75,000 - \$99,999 Total		

Dept Name	Wage Bands	Title	Total
Communications &	\$125,000 - \$149,999	Dir, Chief Communications	1
	\$125,000 - \$149,999 Total	July comer communications	
Communications & Publ	Li i i i i i i i i i i i i i i i i i i		
Inform Total			19
Contract & Land			
Management	\$50,000 - \$74,999	Business Systems Analyst	1
Ü		Buyer II	3
		Buyer Senior	3
		Contract Compliance Spec Sr	4
		Contract Compliance Specialist	2
		Contract Development Analyst	3
		Contract Relations Consultant	3
		Records Analyst	1
		Survey Technician	1
	\$50,000 - \$74,999 Total	•	21
	\$75,000 - \$99,999	Business Process Consultant	1
		Contract Relations Consultant	7
		Department Quality Analyst	1
		Mgr, Admin & Finance	- 1
		Program Consultant	- 1
	\$75,000 - \$99,999 Total		13
	\$100,000 - \$124,999	Asst Dir, Contract & Land Mgmt	- 1
		Contract Relations Consultant	1
		Div Mgr, Contract Relations	2
		Program Consultant	
	\$100,000 - \$124,999 Total		Ţ
	\$125,000 - \$149,999	Dir, Contract & Land Mgmt	-
	\$125,000 - \$149,999 Total		:
Contract & Land			
Management Total			38
Convention Center	\$50,000 - \$74,999	Accountant Associate	1
		Accountant Senior	1
		Administrative Specialist	
		Booking/Account Representative	į
		Business Systems Analyst	1
		Contract Compliance Spec Sr	
		Contract Compliance Specialist	
		Convention Services Lead	į
		Convention Services Specialist	
		Coord, Contracts	
		Coord, Culture & Arts Edu	
		Coord, Event	
		Coord, Event Senior	
		Coord, Facility Service	
		Coord, Ocuptnl Health & Safety	
		Coord, Project	:
		Electrician II	

Dept Name	Wage Bands	Title	Total
Convention Center	\$50,000 - \$74,999	Environmental Cmplnc Spec	
		Facility HVAC Technician	
		Human Resources Advisor	
		Maintenance Worker Leader	
		Marketing Representative B	
		Mgr, Convention Maint & Svcs	
		Mgr, Public Service	
		Mgr, Retail Store	
		Ocptnl Health & Safety Spec	
		Orgnl Dev&Training Spec Sr	
		Prgm Mgr, Parking Services	
		Supv I, General Maintenance	
		Supv II, General Maintenance	
		Supv, Booking & Account	
		Supv, Contract Compliance	
		Supv, Convention Services	_
		Supv, Event Coordinator	_
		Supv, Facility Services	
		Supv, Parking Services	_
		Supv, Public Event	
		Supv, Purchasing	
		System Support Technician	
		System Support Technician Sr	
	\$50,000 - \$74,999 Total	Dystem Support Teenmelan Si	7
	\$75,000 - \$99,999	Admnstr, Database	-
	773,000 433,333	Admnstr, Network Systems Sr	
		Department Quality Analyst	
		Lan Wan Integrator	
		Marketing Commun Consultant	
		Mgr, Accounting	
		Mgr, Convention Operations	
		Mgr, Events & Exhibitor Srvs	
		Mgr, Financial	
		Mgr, Human Resources	
		Mgr, Project	-
		Mgr, Sales & Events	
		Prgm Mgr, Public Info & Mktng	
		Supv, System Support Network	
	\$75,000 - \$99,999 Total	Jupy, System Support Network	1
	\$100,000 - \$124,999	Div Mgr, Convention Center	
	\$100,000 - \$124,333	Div Mgr, Info Systems	-+
		Mgr, Chief Financial	_
			_
	\$100,000 \$434,000 T-+-!	Mgr, Convention Facility	-+
	\$100,000 - \$124,999 Total	Acet Die Comunities Contes	
	\$125,000 - \$149,999 \$125,000 - \$149,999 Total	Asst Dir, Convention Center	

Report: As of June 1, 2	015 All City Employees by depar	tment, title and wage bands	
Dept Name	Wage Bands	Title	Total
Convention Center	\$175,000 - \$199,999 Total	•	1
Convention Center Total	•		94
Economic Developmer	nent \$50,000 - \$74,999	Admnstr, Art in Public Places	1
		Admnstr, Contract	1
		Bus Development Counselor Asso	1
		Business Info Specialist	2
		Contract Compliance Spec Sr	2
		Coord, Art in Public Places	3
		Coord, Business Information	2
		Coord, GBR and Expansion	1
		Coord, Project	2
		Coord, Sister Cities Internat	1
		Department Executive Asst	1
		Loan Officer	1
		Marketing Representative B	1
		Mgr, Financial	1
		Mgr, Project	1
		Public Information Spec Sr	1
		Research Analyst Senior	1
		Sound Engineering Consultant	1
	\$50,000 - \$74,999 Total		24
	\$75,000 - \$99,999	Business Systems Analyst Sr	1
		Civic Arts Prgm Consultant	1
		Coord, Development Svcs Prcs	1
		Economic & Bus Dev Liaison	1
		Financial Consultant	1
		Mgr, Global Bus Recrtmt & Expn	1
		Mgr, Project	2
		Prgm Mgr, Music	1
		Prgm Mgr, Small Bus Dev	1
	\$75,000 - \$99,999 Total		10
	\$100,000 - \$124,999	Mgr, Multimedia Development	1
		Mgr, Redevelopment Project	1
		Prgm Mgr, Economic Redevelop	1
	\$100,000 - \$124,999 Total		3
	\$125,000 - \$149,999	Asst Dir, Economic Development	1
		Dep Dir, Economic Development	1
		Mgr, Redevelopment Project	1
	\$125,000 - \$149,999 Total		3
	\$150,000 - \$174,999	Dir, Economic Development	1
	\$150,000 - \$174,999 Total		1
Economic Development			
Total			41
Emergency Medical			
Services	\$50,000 - \$74,999	Business Process Consultant	1
		Business Systems Analyst	2
		Coord, EMS Recruitment	1

Report: As of June 1, 2	2015 All City Employees by depa	rtment, title and wage bands	
Dept Name	Wage Bands	Title	Total
Emergency Medical	\$50,000 - \$74,999	Department Executive Asst	1
		EMS Captain - Communications	10
		EMS Captain - Field	35
		EMS Commander	1
		EMS Medic II - Communications	16
		EMS Medic II - Field	142
		Financial Consultant	2
		Fitness/Safety Specialist	1
		Human Resources Advisor	1
		Mgr, Central Supply & Service	1
		Occupational Health Nurse	2
		Ocptnl Health & Safety Spec	1
		Ofcr, Chief Services	1
		Prgm Mgr, Community Services	1
		Prgm Mgr, EMS Recruitment	1
		Supv, Administrative	1
		Supv, EMS Scheduling	1
		System Support Technician Sr	1
		Training Instructor	2
	\$50,000 - \$74,999 Total	-	225
	\$75,000 - \$99,999	Admnstr, Database	1
		Business Process Consultant	1
		Coord, IT Project	1
		EMS Captain - Communications	1
		EMS Captain - Field	17
		EMS Commander	23
		EMS Division Chief	1
		EMS Medic II - Field	14
		Mgr, Human Resources	1
		Prgm Mgr, EMS Cust Care	1
	\$75,000 - \$99,999 Total	·	61
	\$100,000 - \$124,999	Asst Dir, Emerg Medical Svcs	1
		Business Process Consultant Sr	1
		Coord, IT Project	1
		EMS Assistant Chief	2
		EMS Commander	13
		EMS Division Chief	5
	\$100,000 - \$124,999 Total	·	23
	\$125,000 - \$149,999	EMS Assistant Chief	1
	\$125,000 - \$149,999 Total	·	1
	\$175,000 - \$199,999	EMS Chief	1
	\$175,000 - \$199,999 Total		1
Emergency Medical			
Services Total			311
Financial Services	\$50,000 - \$74,999	Accountant	2
		Accountant Associate	5
		Accountant Senior	12

Dept Name	Wage Bands	Title	Tota
Financial Services	\$50,000 - \$74,999	Admnstr, Contract - Corp	
		Budget Analyst	
		Budget Analyst Senior	
		Budget Consultant	
		Business Process Consultant	
		Business Process Spec	
		Business Systems Analyst Sr	
		Buyer I	
		Buyer II	
		Buyer Senior	
		Buyer Senior Specialist - Corp	
		Contract Compliance Spec Sr	
		Coord, Corp Electr Payments	
		Financial Consultant	
		Financial Specialist	
		Mgr, Financial	
		Payroll Specialist	
		Programmer Analyst	
		Programmer Analyst Sr	
		Supv. Accountant	
		Supv, Accounts Payable	
		Supv, Administrative	
		Supv, Contract Compliance	
	¢50,000, ¢74,000 T.1.1	System Support Technician	
	\$50,000 - \$74,999 Total		
	\$75,000 - \$99,999	Admnstr, Contract - Corp	
		Admnstr, Database	
		Admnstr, Network Systems Sr	
		Business Process Consultant Sr	
		Business Systems Analyst Sr	
		Buyer Senior Specialist - Corp	
		Economist	
		Mgr, Accounting - Corporate	
		Mgr, Budget-Corporate	
		Mgr, Financial	
		Mgr, Payroll	
		Programmer Analyst	
		Programmer Analyst Sr	
		Supv, Business Systems Analyst	
		Supv, Buyer Senior	
	\$75,000 - \$99,999 Total		
	\$100,000 - \$124,999	Assistant Treasurer	
		Dep Ofcr, Budget	
		Dep Ofcr, Purchasing	
		Dep, Controller	
		IT Data Architect	-
		Mgr, Accounting - Corporate	_

Dept Name	Wage Bands	Title	Total
Financial Services	\$100,000 - \$124,999	Mgr, IT Project	
		Mgr, Purchasing-Corporate	
		Ofcr, Chief Admin	
		Supv, Programmer Analyst	
	\$100,000 - \$124,999 Total	12.11.7.20.	2
	\$125,000 - \$149,999	Controller	
	7 2,233	Div Mgr, Info Systems	
		Ofcr, Purchasing	
		Treasurer	
	\$125,000 - \$149,999 Total	1.1.0000.0	
	\$175,000 - \$199,999	Dep, Chief Financial Officer	
	\$175,000 - \$199,999 Total	pep, emer i maneiar emeer	
	\$200,000 - \$224,999	Ofcr, Chief Financial	
	\$200,000 - \$224,999 Total	orer, erner i maneiar	
Financial Services Total			13
Fire	\$50,000 - \$74,999	Business Process Consultant Sr	13
THE	\$30,000 - \$74,555	Business Process Spec	
		Business Systems Analyst	
		Contract Compliance Spec Sr	
		Coord, Program	
		Engineering Associate C	
		Environmental Cmplnc Spec Sr	
		Equipment Technician II	
		Financial Consultant	
		Fire Dispatcher	
		Fire Protection Equipment Tech	
		Fire Specialist	3
		Firefighter	37
		GIS Analyst Senior	
		Human Resources Advisor	
		Mgr, Administrative	
		Mgr, Facilities Planning	
		Occupational Health Nurse	
		Programmer Analyst	
		Records Analyst	
		Supv I, General Maintenance	
		Supv, Human Resources	
		Supv, Warehouse	
		Video Production Specialist Sr	
	\$50,000 - \$74,999 Total		43
	\$75,000 - \$99,999	Business Process Consultant	
		Business Process Consultant Sr	
		Engineer A	
		Engineer B	
		Engineer, Graduate B	
		Fire Battalion Chief	
		Fire Captain	1

Dept Name	, 2015 All City Employees by depa Wage Bands	Title	Tota
Fire	\$75,000 - \$99,999	Fire Lieutenant	18
THE	\$75,000 - \$99,999	Fire Specialist	16
		·	13
		Firefighter	13
		Mgr, Contract Compliance	
		Mgr, Financial	
		Mgr, Human Resources	
		Occupational Health Nurse	
		Planner Senior	
		Prgm Mgr, Public Info & Mktng	
	\$75,000 - \$99,999 Total		51
	\$100,000 - \$124,999	Admnstr, Database	
		Engineer C	
		Fire Battalion Chief	3
		Fire Captain	5
		Fire Division Chief	
		Fire Specialist	
		Mgr, Info System & Bus Entrprs	
		Psychologist	
	\$100,000 - \$124,999 Total		9
	\$125,000 - \$149,999	Assistant Fire Chief	
	, -,	Asst Dir, Fire	
		Fire Division Chief	
	\$125,000 - \$149,999 Total	The Bruston office	1
	\$150,000 - \$174,999 Assistant Fire Chief		
	\$150,000 - \$174,999 Total	/ issistant in e emer	
	\$175,000 - \$199,999	Fire Chief	
	\$173,000 - \$133,333	Physician	
	\$175,000 - \$199,999 Total	ritysician	
ire Total	\$173,000 - \$133,333 Total		106
Fleet Services	\$50,000 - \$74,999	Accountant Senior	100
Fieet Services	\$30,000 - \$74,999	Admnstr, Fleet Warranty	
		Business Systems Analyst Sr	
		Contract Compliance Spec Sr	
		Contract Compliance Specialist	
		Coord, Grants	
		Coord, Human Resources	
		Coord, Stores	
		Financial Consultant	
		Financial Specialist	
		Fleet Equipment Technician III	3
		Fleet Fuel Specialist Senior	
		Fleet Service Consultant	
		Human Resources Advisor	
		Materials Planner	
		Ocptnl Health & Safety Spec Sr	
		Prgm Coord, Fleet	
		Prgm Mgr, Fleet	

Dept Name	5 All City Employees by depa Wage Bands	Title	Total
Fleet Services	\$50,000 - \$74,999	Specification Writer	- Total
11000 301 11003	φ30,000 φ71,333	Supv, Administrative	
		Supv, Contract Compliance	
		Supv, Fleet Service Center	12
		Supv, Materials Control	
		Vehicle Support Specialist Sr.	
	\$50,000 - \$74,999 Total	verneie support specialist si.	76
	\$75,000 - \$99,999	Business Process Consultant	7
	773,000 \$33,333	Business Systems Analyst Sr	
		Mgr, Fleet Service Center	(
		Supv, Support Services	
	\$75,000 - \$99,999 Total	Japy, Japport Scryices	
	\$100,000 - \$124,999	Dep Ofcr, Fleet	
	7100,000	Div Mgr, Fleet	
	\$100,000 - \$124,999 Total	DIV WIGI, FIECE	
	\$150,000 - \$174,999	Ofcr, Fleet	
	\$150,000 - \$174,999 Total	Joici, Heet	-
Fleet Services Total	7174,555 Total		93
Governmental Relations	\$50,000 - \$74,999	Coord, Economic Dev Svcs	3
Governmental Relations	730,000 774,333	Coord, Gov Relations	
	\$50,000 - \$74,999 Total	Coord, Gov Neidelons	
Governmental Relations	1+00/000 +00/000		
Total			
Health & Human	\$50,000 - \$74,999	Accountant	:
		Accountant Associate	:
		Accountant Senior	:
		Administrative Specialist	:
		Admnstr, Health Info Mgmt	:
		Admnstr, Network Systems	-
		Business Systems Analyst Sr	-
		Coord, Grants	
		Coord, HHS Program	8
		Coord, Ocuptnl Health & Safety	
		Coord, WIC Area	3
		Customer Service Rep Sr	4
		Environmental Health Ofcr II	
		Environmental Health Ofcr III	10
		Epidemiologist	3
		Financial Consultant	3
		Financial Specialist	3
		Grants Program Manager	
		HHS Planner II	
		HHS Program Supervisor	
		Human Resources Advisor	
		Internal Auditor Senior	
		Marketing Representative B	-
		Medical Regulatory Monitor	

Dept Name	2015 All City Employees by dep Wage Bands	Title	Tota
Health & Human	\$50,000 - \$74,999	Medical Social Worker	1018
Tieaiui & Tiuliaii	\$50,000 - \$74,999	Medical Technologist II	
		Prgm Mgr, Grants	
		Prgm Mgr, HHS	
		Prgm Supv, HHS	
		Programmer Analyst	
		Public Health Educator I	
		Public Health Educator II	
		Radiologic Technologist	
		Registered Nurse Senior	
		Registrar of Vital Statistics	
		Research Analyst	
		Research Analyst Senior	
		Social Worker	
		Supv, Customer Service	
		Supv, Environmental Health	
		Supv, Human Resources	
		Supv, WIC	
		Supv, WIC Lactation RN	
		System Support Technician	
		WIC Nutritionist	
		WIC Nutritionist Sr.	
	\$50,000 - \$74,999 Total		13
	\$75,000 - \$99,999	Admnstr, Network Systems Sr	
		Asst Div Mgr, Envrnmtl Hlth	
		Business Process Consultant	
		Business Systems Analyst Sr	
		Chief Epidemiologist	
		Coord, WIC Training	
		Epidemiologist Senior	
		IT Security Analyst	
		Mgr, Accounting	
		Mgr, Community Development	
		Mgr, Financial	
		Mgr, Health & Human Svcs	
		Mgr, Human Resources	
		Nurse Practitioner	
		Prgm Coord, Reg Nurse PH	
		Prgm Mgr, HHS	
		Registered Nurse Senior	
		Supv, Registered Nurse	
		Supv, Surveillance Nurse	
	\$75,000 - \$99,999 Total	Jupy, July Chiance Haise	
	\$100,000 - \$124,999	Asst Dir, Health & Human Svcs	_
	\$100,000 - \$124,999	· · · · · · · · · · · · · · · · · · ·	_
		Mgr, HHS Systems	
		Nurse Practitioner Ofcr, Chief Admin	

•	2015 All City Employees by depar		<u> </u>
Dept Name	Wage Bands	Title	Tota
Health & Human	\$100,000 - \$124,999	Ofcr, Chief Envrnmlt Health	$-\!$
	\$100,000 - \$124,999 Total		
	\$125,000 - \$149,999	Asst Dir, Health & Human Svcs	
		Physician	
	\$125,000 - \$149,999 Total		
	\$150,000 - \$174,999	Dir, Health and Human Services	
		Physician	
	\$150,000 - \$174,999 Total		
	\$175,000 - \$199,999	HHSD Medical Director	
	\$175,000 - \$199,999 Total		
Health & Human Service	es		
otal			1
Human Resources	\$50,000 - \$74,999	Admnstr, Civil Service	
		Admnstr, Network Systems	
		Benefits Consultant	
		Business Process Spec	
		Business Systems Analyst Sr	
		Compensation Consultant	
		Coord, Civil Service	
		Department Executive Asst	
		Employment Services Specialist	
		Eq Emplmnt/Fair Hsng Invgtr	
		Eq Emplmnt/Fair Hsng Invgtr Sr	
		Human Resources Consultant	
		Human Resources Specialist	
		Ocptnl Health & Safety Cnslt	
		Performance Consultant Corp	
		Prgm Mgr, ADA	
		Prgm Mgr, Veterans Services	
		Programmer Analyst	
		Research Analyst Corp	
		Risk Analyst	
	\$50,000 - \$74,999 Total		
	\$75,000 - \$99,999	Admnstr, Civil Service	
	ψ. 3,000 φ. 30,000	Admnstr, Eq Emplmnt/Fair Hsng	
		Admnstr, Network Systems	
		Admnstr, Youth/Family Outreach	
		Business Process Consultant	
		Compensation Consultant	_
		Coord, Benefits	_
		Mgr, Financial	
		Mgr, HRIS	_
		Mgr, Human Resource Records	-+
			-
		Mgr, Talent Acquisition	
		Ofcr, Ocuptnl Health & Safety	_
		Performance Consultant Corp	

Dept Name	2015 All City Employees by depa Wage Bands	Title	Total
Human Resources	\$75,000 - \$99,999	Risk Analyst	,
	ψ. 3,000 ψ. 3,333	Supv, Business Systems Analyst	
		Supv, Human Resources	
	\$75,000 - \$99,999 Total	Sup V, Haman Nessances	21
	\$100,000 - \$124,999	Corp Fncl Anlyst Benefits	1
	7100,000 7124,333	Mgr, Benefits	1
		Mgr, Employee Relations	1
		Mgr, HR Quality Assurance	1
		Mgr, Human Resources	1
		Mgr, Risk	1
	\$100,000 - \$124,999 Total	11181) 11131	6
	\$125,000 - \$149,999	Asst Dir, Human Resources	3
	\$125,000 - \$149,999 Total	Asst Dif, Hamail Resources	3
	\$175,000 - \$199,999	Dir, Human Resources	1
	\$175,000 - \$199,999 Total	Dil, Human Nesources	1
Human Resources Total			81
Law	\$50,000 - \$74,999	Attorney	2
Law	\$30,000 - \$74,555	Attorney, Staff	3
		Claims Investigator	1
		Contract Compliance Specialist	1
		Legal Program Specialist	1
			8
		Paralegal	7
	\$50,000 - \$74,999 Total	Prosecutor I	23
			23
	\$75,000 - \$99,999		3
		Attorney, Staff Mgr, Financial	2
			2
		Mgr, Public Information	١ ،
	Prosecutor II		1.0
	\$75,000 - \$99,999 Total \$100,000 - \$124,999	Attorno ou Comion	18
	\$100,000 - \$124,999	Attorney Senior	16
	¢100,000, ¢124,000 T-+-I	Ofcr, Chief Admin	1
	\$100,000 - \$124,999 Total	Tau o :	17
	\$125,000 - \$149,999	Attorney Senior	1
	6425 000 6440 000 T I	Division Chief	5
	\$125,000 - \$149,999 Total	In an an	6
	\$150,000 - \$174,999	Dep City Attorney	1
	\$150,000 - \$174,999 Total	Tau	1
	\$175,000 - \$199,999	City Attorney	1
	\$175,000 - \$199,999 Total		1
Law Total		T .	66
Library	\$50,000 - \$74,999	Admnstr, Network Systems	2
		Archives Media Specialist	1
		Archivist II	2
		Archivist III	2
		Business Systems Analyst	1
		Childrens Program Specialist	3

Dept Name	Wage Bands	Title	Tota
Library	\$50,000 - \$74,999	Coord, Exhibit	
		Coord, Ocuptnl Health & Safety	
		Div Mgr, Library	
		Financial Consultant	
		Graphic Designer B	
		Heating & Refrig Mechanic II	
		Human Resources Advisor	
		Lib Support Serv Specialist	
		Librarian II	1
		Librarian III	
		Mgr, Administrative	
		Mgr, Library	
		Mgr, Regional Branch Operation	
		Mngng, Librarian	2
		Programmer Analyst	
		Public Information Spec	
		Supv I, General Maintenance	
		Supv, Administrative	
		Supv, Customer Service	
		Supv, Purchasing	
		Supv, Warehouse	
		System Support Technician	
		Video Archivist	
	\$50,000 - \$74,999 Total		8
	\$75,000 - \$99,999	Admnstr, Library Development	
	φ. ο,οοο	Admnstr, Network Systems Sr	
		Business Process Consultant	
		Coord, Project	
		Div Mgr, Library	
		Mgr, Financial	
		Mgr, General Maintenance	
		Mgr, Human Resources	
		Mgr, Regional Branch Operation	
		Mngng, Librarian	
		Prgm Coord, Environmental	
		Programmer Analyst Sr	
		Supv, Human Resources	
	\$75,000 - \$99,999 Total		2
	\$100,000 - \$124,999	Asst Dir, Library Support Svcs	
		Mgr, Facilities Process	
		Mgr, Info System & Bus Entrprs	
	\$100,000 - \$124,999 Total	1 0 / 2 2 / 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	\dashv
	\$125,000 - \$149,999	Asst Dir, Libraries	\dashv
	\$125,000 - \$149,999 Total	I. 1999 - 117 - 118 - 111 - 118	\dashv
	\$150,000 - \$174,999	Dir, Libraries	$\overline{}$
	\$150,000 - \$174,999 Total	1,	-

Dept Name	Wage Bands	Title	Tota
Management Services	\$50,000 - \$74,999	Admnstr, Network Systems	
	, , , , , , , , , , , , , , , , , , , ,	Asst Mgr, TARA	
		Asst to the Asst City Manager	
		Business Process Consultant	
		Business Systems Analyst Sr	
		City Council Liaison	
		City Manager Exec Assistant	
		City Manager Exec Secretary	
		Community Engagement Consultan	
		Community Liaison	
		Complaint Specialist	
		Coord, Labor Relations	
		Financial Consultant	
		Financial Specialist	
		Mgr, Administrative	
		Mgr, Council Agenda Process	
		Ofcr, Emergency Plans	
		Ofcr, Emergency Plans Senior	+
		Prgm Coord, Conservation	
		Prgm Coord, Environmental	
		Prgm Mgr, Public Info & Mktng	
		Public Information Spec	
		Public Information Spec Sr	
		Regulatory Monitor	
		Research Analyst	
		Research Analyst Corp	
		Research Analyst Senior	
	\$50,000 - \$74,999 Total	<u> </u>	4
	\$75,000 - \$99,999	Assistant Police Monitor	
		Business Process Consultant Sr	
		Capital Program Consultant	1
		Coord, OMD Clinical Edu Dev	
		Coord, OMD Clinical Prctc&Stnd	1
		Coord, OMD EMS Qual &Clin Perf	
		Department Quality Analyst	1
		Ofcr, Chief Emergency Plans	
		Ofcr, Emergency Plans Senior	
		Prgm Mgr, Envrnmtl Policy	
		Prgm Mgr, Public Info & Mktng	
	\$75,000 - \$99,999 Total	, , , , , , , , , , , , , , , , , , , ,	
	\$100,000 - \$124,999	Asst Dir, Emerg Medical Svcs	\top
		Capital Program Consultant	
		Deputy Officer, Emergency Mgmt	
		Ofcr, Telecom & Rglty Affairs	
		Ombudsperson	_
		Prgm Mgr, Climate	
		Prgm Mgr, Infection Control	-

Dept Name	015 All City Employees by depar Wage Bands	Title	Total
Management Services	\$100,000 - \$124,999 Total	1100	- Jotal
ivianagement services	\$125,000 - \$149,999	Dep, Labor Relations Officer	1
	ψ123,000 ψ113,333	Ofcr, Chief Innovation	1
		Ofcr, Chief Labor Relations	1
		Ofcr, Chief Sustainability	1
	\$125,000 - \$149,999 Total	Ofer, effici Sustainability	
	\$150,000 - \$174,999	Chief of Staff	1
	\$130,000 \$174,555	Dir, Homeland Sec & Emerg Mgmt	
		Ofcr, Capital Planning	
		Police Monitor	
	\$150,000 - \$174,999 Total	r once information	
	\$200,000 - \$174,999 Total	Assistant City Manager	5
	\$200,000 - \$224,999	Assistant City Manager Dep Medical Dir-OMD	1
	\$200,000, \$224,000 Total	Dep Medical Dir-OMD	6
	\$200,000 - \$224,999 Total	City Managay	_
	\$225,000+	City Manager	1
	6225 000 · Tabel	EMS System Medical Director	1
	\$225,000+ Total		
Management Services			
Total	450,000, 474,000	Tour of the Article	75
Mayor & Council	\$50,000 - \$74,999	City Council Exec Assistant	13
		City Council Senior Exec Asst	7
		Council Executive Secretary	1
	\$50,000 - \$74,999 Total		21
	\$75,000 - \$99,999	City Council Senior Exec Asst	2
		Councilmember	8
	\$75,000 - \$99,999 Total		10
Mayor & Council Total			31
Municipal Court	\$50,000 - \$74,999	Admnstr, Network Systems	1
		Associate Hearing Officer	1
		Asst Mgr, Court Operations	2
		Business Systems Analyst	2
		Coord, Human Resources	1
		Financial Consultant	1
		Hearing Officer	1
		Mgr, Administrative	1
		Mgr, Case	2
		Mgr, Court Case Senior	1
		Supv, Court Operations	7
		Supv, Parks Grounds	1
	\$50,000 - \$74,999 Total	•	21
	\$75,000 - \$99,999	Admnstr, Network Systems Sr	1
		Business Systems Analyst Sr	1
		Mgr, Court Operations	2
		Mgr, Financial	1
		Programmer Analyst Sr	2
		Supv, System Support Network	1
		THE PROPERTY OF THE PROPERTY O	

Dept Name	015 All City Employees by depa Wage Bands	Title	Total
Municipal Court	\$75,000 - \$99,999 Total	Title	C
.viamorpai coare	\$100,000 - \$124,999	Admnstr, Court	1
	Ψ=00,000 Ψ== 1,000	Dep Clerk of the Muni Ct	
	\$100,000 - \$124,999 Total	'	- 2
Municipal Court Total			32
Neighb Housing &			
Community Dev	\$50,000 - \$74,999	Accountant Senior	1
		Administrative Specialist	-
		Business Process Spec	-
		Contract Compliance Spec Sr	3
		Contract Compliance Specialist	2
		Contract Development Analyst	1
		Coord, Housing Dev	3
		Coord, Human Resources	1
		Coord, Project	1
		Financial Consultant	3
		Planner III	1
		Planner Senior	2
		Records Analyst	1
		Research Analyst Senior	1
	\$50,000 - \$74,999 Total		22
	\$75,000 - \$99,999	Business Systems Analyst Sr	1
		Coord, Project	1
		Mgr, Administrative	1
		Mgr, Housing Policy & Planning	1
		Mgr, Real Estate Dev	1
		Planner Senior	1
		Prgm Mgr, Neighborhood Dev	4
	\$75,000 - \$99,999 Total		10
	\$100,000 - \$124,999	Asst Dir, NHCD	1
		Mgr, Construction and Dev	1
		Ofcr, Chief Admin	1
	\$100,000 - \$124,999 Total		3
	\$150,000 - \$174,999	Dir, NHCD	1
	\$150,000 - \$174,999 Total		1
Neighb Housing &			
Community Dev Total	1 + +	T	36
Office of Real Estate	\$50,000 - \$74,999	Appraiser Senior	3
		Business Systems Analyst	1
		Financial Consultant	1
		GIS Analyst	1
		Property Agent	3
		Property Agent Senior	10
	650,000, 674,000 F : 1	Real Estate Services Agent	1
	\$50,000 - \$74,999 Total	lo terro e e e	20
	\$75,000 - \$99,999	Real Estate Services Agent	1
		Supv, Real Estate	2

Dept Name	2015 All City Employees by depa Wage Bands	Title	Total
Office of Real Estate	\$75,000 - \$99,999 Total	Title	
Office of Real Estate	\$100,000 - \$124,999	Ofcr, Chief Admin	
	\$100,000 - \$124,333	Prgm Mgr, Real Estate Svcs	
		Supv, Real Estate	
	\$100,000 - \$124,999 Total	Jupy, Real Estate	
	\$125,000 - \$149,999	Ofcr, Real Estate Svcs	
	\$125,000 - \$149,999 Total	Joiet, Near Estate Sves	
	γ123,000 γ113,333 Total		
Office of Real Estate Tot	al		2
Office Of The City			
Auditor	\$50,000 - \$74,999	Audit Investigator II	
		Auditor II	
		Auditor III	
		Department Executive Asst	
	\$50,000 - \$74,999 Total		1
	\$75,000 - \$99,999	Assistant City Auditor	
		Audit Investigator III	
		Auditor III	
		Coord, Quality Assurance-OCA	
	\$75,000 - \$99,999 Total		
	\$100,000 - \$124,999	Chief of Investigations	
		Dep City Auditor	
	\$100,000 - \$124,999 Total		
Office Of The City Audit	or		
Гotal			2
Parks & Recreation	\$50,000 - \$74,999	Accountant Associate	
		Accountant Senior	
		Administrative Specialist	
		Admnstr, Contract	
		Business Process Spec	
		Business Systems Analyst	
		Contract Compliance Spec Sr	
		Coord, Event	
		Coord, Event Senior	
		Coord, Exhibit	
		Coord, Garden Center	
		Coord, Grants	
		Coord, Museum Site	
		Coord, Ocuptnl Health & Safety	
		Coord, Project	
		Coord, Turf Maintenance	
		Engineering Technician C	
		Environmental Conserv Info Spc	
		Environmental Review Spec	
		Financial Consultant	
		GIS Analyst Senior	
	İ	Golf Professional	

Dept Name	Wage Bands	Title	Tota
Parks & Recreation	\$50,000 - \$74,999	Human Resources Advisor	
		Landscape Architect II	
		Marketing Representative A	
		Mgr, Culture & Arts Education	
		Mgr, Dept Occupational Safety	
		Mgr, General Maintenance	
		Mgr, Golf Professional Course	
		Neighborhood Liaison	
		Orgnl Dev&Training Spec Sr	
		Parks & Grounds Safety Spec	
		Planner Senior	
		Plumber I	
		Prgm Coord, Conservation	
		Prgm Coord, Environmental	
		Prgm Coord, Recreation	
		Prgm Mgr, Community Services	
		Prgm Mgr, Park Ranger	
		Prgm Mgr, Recreation	
		Prgm Mgr, Seniors	
		Prgm Mgr, Urban Forestry	
		Prgm Supv, Recreation	
		Project Assistant	
		Public Information Spec	
		Records Analyst	
		Research Analyst Senior	
		Supt, Golf Course	
		Supv I, General Maintenance	
		Supv II, General Maintenance	
		Supv, Aquatic	
		Supv, Culture & Arts Education	
		Supv, Facilities	
		Supv, Horticulturist	
		Supv, Human Resources	
		Supv, Park Construction	
		Supv, Parks Grounds	
	\$50,000 - \$74,999 Total	in the American Control of the Contr	13
	\$75,000 - \$99,999	Admnstr, PARD Development	
	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Business Process Consultant	
		Coord, Park Development	
		Department Quality Analyst	
		Div Mgr, Parks & Recreation	-
		Mgr, Accounting	_
		Mgr, Contract Compliance	_
		Mgr, Financial	_
		Mgr, Golf & Tennis Operations	
		Mgr, Golf Professional Complex	-
		Mgr, Parks Grounds	_

Dept Name	Wage Bands	Title	Tota
Parks & Recreation	\$75,000 - \$99,999	Mgr, Project	
	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Mgr, Sales & Events	
		Prgm Mgr, Public Info & Mktng	
		Supt, Golf Complex	
	\$75,000 - \$99,999 Total	Leaft War and Pro-	2
	\$100,000 - \$124,999	Mgr, Human Resources	
	,,	Mgr, Project	
	\$100,000 - \$124,999 Total	0, 3,333	
	\$125,000 - \$149,999	Asst Dir, Parks & Recreation	
	\$125,000 - \$149,999 Total	,	
	\$175,000 - \$199,999	Dir, Parks & Recreation	
	\$175,000 - \$199,999 Total		
Parks & Recreation Total	φ=1.0,000 φ=00,000 .000.		16
Planning &			
Development Review	\$50,000 - \$74,999	Accountant Senior	
Development neview	, , , , , , , , , , , , , , , , , , ,	Administrative Specialist	
		Business Process Spec	
		Business Systems Analyst Sr	
		Coord, Development Svcs Prcs	
		Coord, Plan Review	
		Department Quality Analyst	
		Engineer A	
		Engineer, Graduate A	
		Engineering Associate C	
		Engineering Technician C	
		Environmental Cmplnc Spec	
		Environmental Cmplnc Spec Sr	
		Environmental Inspec Spec Sr	
		Environmental Inspection Spec	-
		Environmental Review Spec Sr	
		Financial Consultant	
		Financial Specialist	
		GIS Analyst	
		Inspector A	
		Inspector B	
		Inspector C	-
		Performance Consultant Corp	
		Planner II	
		Planner III	
		Planner Principal	
		Planner Senior	3
		Plans Examiner	
		Prgm Coord, Conservation	
		Prgm Coord, Environmental	
		Program Specialist	
		Records Analyst	
		Research Analyst Senior	

· · · · · · · · · · · · · · · · · · ·	1, 2015 All City Employees by depart		
Dept Name	Wage Bands	Title	Total
Planning &	\$50,000 - \$74,999	Supervisor, Permit Program	:
		Supv, Administrative	
		Supv, Customer Service	
		Supv, Environ Compl	
		Supv, Inspection	7
		Technical Writer	1
	\$50,000 - \$74,999 Total	•	197
	\$75,000 - \$99,999	Business Process Consultant Sr	1
		Business Systems Analyst Sr	2
		Chief Plans Examiner	1
		Coord, Development Svcs Prcs	(
		Div Mgr, Building Inspection	1
		Div Mgr, Development Svcs	1
		Engineer B	3
		Engineer C	1
		Engineer, Supervising	1
		Mgr, Accounting	1
		Mgr, Development Asst Center	1
		Mgr, Development Services	
		Mgr, Human Resources	1
		Planner Principal	2
		Planner Senior	1 2
		Prgm Coord, Environmental	
		Prgm Mgr, Constr & Insp Svcs	1
		Prgm Mgr, Environmental Conser	1
		Prgm Mgr, Envrnmtl Policy	1
		Prgm Mgr, Public Info & Mktng	
		Prgm Mgr, Urban Forestry Conse	
		Supv, Business Systems Analyst	1
		Supv, Environ Compl	2
		Supv, Inspection	1
	\$75,000 - \$99,999 Total	эару, тэрссион	41
	\$100,000 - \$124,999	Asst Dir, CAMPO	1
	\$100,000 - \$124,555	Div Mgr, Constr Inspection	1
		Div Mgr, Development Svcs	1
		Engineer C	
		Engineer, Managing	1
		Ofcr, Chief Admin	1
	6400 000 6424 000 Tabel	Ofcr, Planning	2
	\$100,000 - \$124,999 Total	I C. C. C. C	12
	\$125,000 - \$149,999	Asst Dir, Plng & Development	3
	\$125,000 - \$149,999 Total	lo: N : 11 or	3
	\$150,000 - \$174,999	Dir, Neighb Planning&Zoning	1
	44.00.000 44.000	Exec Dir, CAMPO	1
	\$150,000 - \$174,999 Total		2
Planning & Developr	ment		

Dept Name	Wage Bands	Title	Total
Police	\$50,000 - \$74,999	Administrative Specialist	
		Asst Mgr, Emergency Comm	
		Business Process Spec	
		Business Systems Analyst	
		Business Systems Analyst Sr	
		Contract Compliance Spec Sr	
		COORD, FACILITIES	
		Coord, Vehicle	
		Crime Analyst	
		Crime Analyst Senior	
		Crime Scene Specialist Senior	
		Financial Consultant	
		Firearms and Toolmark Examiner	
		Fitness/Safety Specialist	
		Forensic Multimedia Specialist	
		Forensic Scientist - Chemist	
		Forensic Scientist Sr - DNA	
		Forensic Scientist Sr- Chemist	
		Forensic Scientist-DNA	
		GIS Analyst Senior	
		Human Resources Advisor	
		Latent Print Examiner Sr.	
		Materials Planner	
		Mgr, Administrative	
		Mgr, Central Supply & Service	
		Mgr, Evid Cntrl&Seiz Prop	
		Mgr, General Maintenance	
		Neighborhood Liaison	
		Ocptnl Health & Safety Spec Sr	
		Paralegal	
		Planner Principal	
		Police Dispatcher	10
		Police Dispatcher Lead	
		Police Officer	47
		Prgm Mgr, Grants	
		Programmer Analyst	
		Public Information Spec Sr	
		Research Analyst	
		Research Analyst Senior	
		Supv II, General Maintenance	
		Supv, Accounts Payable	
		Supv, Administrative	1
		Supv, Crime Analyst	
		Supv, Crime Scene Unit	
		Supv, Crime Scene Ont	
		Supv, Fingerprint Technician	
		Supv, Forensic - Chemistry	

Dept Name	e 1, 2015 All City Employees by depa	Title	Tota
Police	\$50,000 - \$74,999	Supv, Latent Print	
· once	, , , , , , , , , , , , , , , , , , , ,	Supv, Telecommunication	
		Supv, Victim Witness	
		Supv, Warehouse	
		System Support Technician	
		Training Instructor	
		Training Specialist	
		Victim Witness Counselor	1
		Video Production Specialist Sr	
	\$50,000 - \$74,999 Total		60
	\$75,000 - \$99,999	Asst Mgr, Forensics Svcs	
		Business Process Consultant	
		Business Systems Analyst Sr	
		Firearms&Toolmark Examiner Sr	
		Mgr, Administrative	
		Mgr, Chief Financial	
		Mgr, Facilities Planning	
		Mgr, Financial	
		Mgr, Human Resources	
		Mgr, Materials Control	
		Mgr, Victim Witness Services	
		Police Corporal/Detective	21
		Police Officer	62
		Police Sergeant	2
		Polygraph Examiner	
		Prgm Mgr, Public Info & Mktng	
		Prgm Mgr, Quality Assurance	
		Prgm Mgr, Special Events Corp	
		Supv, Crime Scene Unit	
		Supv, Forensic - DNA	
		Supv, Human Resources	
	\$75,000 - \$99,999 Total		
	\$100,000 - \$124,999	Attorney Senior	89
		Coord, IT Project	
		Div Mgr, Plng & Anlys	
		Mgr, Forensics Svcs	
		Police Corporal/Detective	16
		Police Lieutenant	1
		Police Sergeant	15
		Psychologist	
	\$100,000 - \$124,999 Total	, , <u>, , , , , , , , , , , , , , , , , </u>	33
	\$125,000 - \$149,999	Asst Dir, Police	
	. ,	Mgr, Emergency Communications	+
		Ofcr, Chief Forensics	+
		Police Commander	
		Police Lieutenant	
	\$125,000 - \$149,999 Total		

Dept Name	Wage Bands	Title	Tota
Police	\$150,000 - \$174,999	Assistant Police Chief	1
		Physician	
	\$150,000 - \$174,999 Total		1
	\$175,000 - \$199,999	Assistant Police Chief	
	\$175,000 - \$199,999 Total		
	\$200,000 - \$224,999	Police Chief	
	\$200,000 - \$224,999 Total		
Police Total			192
Public Works	\$50,000 - \$74,999	Accountant Associate	
	, , , , , , , , , , , , , , , , , , , ,	Business Process Consultant	
		Business Process Spec	
		Business Systems Analyst	
		Contract Compliance Spec Sr	
		Contract Compliance Specialist	
		Coord, Ocuptnl Health & Safety	
		Coord, Program	
		Coord, Project	
		Department Executive Asst	· ·
		Engineer A	
		Engineer, Graduate A	
		Engineer, Graduate B	
		Engineering Associate A	
		Engineering Associate B	
		Engineering Associate C	
		Financial Consultant	
		GIS Analyst Senior	
		Human Resources Advisor	
		Inspector C	
		-	
		Marketing Representative B	
		Mgr, Project Ocptnl Health & Safety Spec Sr	
		Performance Consultant	
		Planner Senior	
		Prgm Mgr, Community Services	
		Prgm Mgr, Urban Forestry	
		Programmer Analyst	
		Programmer Analyst Sr	
		Public Information Spec	
		Public Information Spec Sr	
		Records Analyst	
		Street & Bridge Ops Crew Lead	
		Supt, Street & Drainage Ops	
		Supv, Administrative	
		Supv, Inspection	
		Supv, Street&Drainage Maint	
		Supv, Support Services	
		Survey Technician	

Dept Name	Wage Bands	Title	Tota
Public Works	\$50,000 - \$74,999	Surveyor	
		Utility Account Analyst	
		Utility Account Specialist	
	\$50,000 - \$74,999 Total		
	\$75,000 - \$99,999	Admnstr, Database	
		Business Process Consultant Sr	
		Business Systems Analyst Sr	
		City Architect	
		Contract Development Analyst	
		Div Mgr, Infrastructure Ops	
		Engineer A	
		Engineer B	
		Engineer C	1
		Engineer, Graduate A	
		Engineer, Graduate B	
		Mgr, Dept Occupational Safety	
		Mgr, Human Resources	
		Mgr, Project	2
		Prgm Mgr, Capital Improvement	
		Prgm Mgr, Envrnmtl Policy	
		Prgm Mgr, Public Info & Mktng	
		Program Consultant	
		Supv, Project Management	
		Supv, Survey	
		Surveyor	
	\$75,000 - \$99,999 Total	•	6
	\$100,000 - \$124,999	Div Mgr, Constr Inspection	
		Div Mgr, Project Management	
		Div Mgr, Public Works	
		Engineer C	
		Engineer, Consulting	
		Engineer, Supervising	
		Mgr, Chief Financial	
		Mgr, Project	1
		Program Consultant	
		Supv, Project Management	
	\$100,000 - \$124,999 Total		3
	\$125,000 - \$149,999	Admnstr, Public Works	
		Asst Dir, PW Eng and Proj Del	
		Asst Dir, PW Operations	
		Div Mgr, Public Works	
		Engineer, Managing	
	\$125,000 - \$149,999 Total		
	\$175,000 - \$199,999	Dir, Public Works	
	\$175,000 - \$199,999 Total		

Dept Name	Wage Bands	Title	Tota
Small & Minority	Trage Barras	The contract of the contract o	100
Business Rsrc	\$50,000 - \$74,999	Bus Development Counselor	1
	, , , , , , , , , , , , , , , , , , ,	Bus Development Counselor Asso	
		Bus Development Counselor Sr	
		Department Executive Asst	
		Financial Consultant	
		Public Information Spec Sr	
	\$50,000 - \$74,999 Total	T ublic information spec si	1
	\$75,000 - \$99,999	Bus Development Counselor Sr	_
	373,000 - 333,333	Business Process Consultant	
		Div Mgr, SMBR	
		Mgr, Contract Compliance	
	\$75,000 - \$99,999 Total	Migr, Contract Compliance	
	\$100,000 - \$124,999	Asst Dir, SMBR	
		ASSI DII, SIVIBR	
	\$100,000 - \$124,999 Total	Dia CMDD	
	\$125,000 - \$149,999	Dir, SMBR	
	\$125,000 - \$149,999 Total		
mall & Minority Business			
src Total		In the Color And of	- 2
Watershed Protection	\$50,000 - \$74,999	Business Systems Analyst	
		Contract Development Analyst	
		Coord, Ocuptnl Health & Safety	
		Coord, Program	
		Coord, Project	
		Department Executive Asst	
		Drainage Ops & Maint Crew Ld	
		Electrician II	
		Engineer A	
		Engineer C	
		Engineer, Graduate A	
		Engineer, Graduate B	
		Engineering Associate C	
		Environmental Cmplnc Spec Sr	
		Environmental Inspection Spec	
		Environmental Scientist	
		Environmental Scientist Senior	
		Equipment Technician II	
		Financial Consultant	
		Financial Specialist	
		GIS Analyst Senior	
		Human Resources Advisor	
		Human Resources Generalist	
		Hydrologist Senior	+
		Landscape Architect II	
		Marketing Representative B	
		<u> </u>	-
		Mgr, Project	

Report: As of June 1, 20	15 All City Employees by depa	rtment, title and wage bands	
Dept Name	Wage Bands	Title	Total
Watershed Protection	\$50,000 - \$74,999	Prgm Coord, Conservation	6
		Prgm Coord, Environmental	3
		Prgm Mgr, Environmental Conser	1
		Programmer Analyst	1
		Programmer Analyst Sr	1
		Public Information Spec Sr	2
		Records Analyst	1
		Research Analyst	1
		Research Analyst Senior	1
		Supt, Street & Drainage Ops	3
		Supv, Street&Drainage Maint	9
		Supv, Treatment Plant Maint	1
		Utility Account Analyst	2
	\$50,000 - \$74,999 Total		88
	\$75,000 - \$99,999	Admnstr, Network Systems Sr	1
		Business Systems Analyst Sr	1
		Coord, Project	1
		Div Mgr, Wtrshd Field Ops	1
		Engineer A	1
		Engineer B	6
		Engineer C	10
		Engineer, Graduate A	1
		Engineer, Graduate B	2
		Engineer, Supervising	2
		Environmental Cmplnc Spec Sr	2
		Environmental Scientist Senior	7
		Hydrologist Senior	1
		Mgr, Dept Occupational Safety	1
		Mgr, Human Resources	1
		Mgr, Project	1
		Prgm Coord, Environmental	3
		Prgm Mgr, Environmental Conser	1
		Prgm Mgr, Public Info & Mktng	1
		Programmer Analyst Sr	3
	\$75,000 - \$99,999 Total	•	47
	\$100,000 - \$124,999	Business Process Consultant Sr	1
		Engineer C	3
		Engineer, Consulting	2
		Engineer, Managing	2
		Engineer, Supervising	4
		Mgr, Info System & Bus Entrprs	1
		Prgm Mgr, Environmental Conser	1
		Prgm Mgr, Envrnmtl Policy	2
	\$100,000 - \$124,999 Total		16
	\$125,000 - \$149,999	Asst Dir, Wtrshd Prot&Dev Rev	2
		Engineer, Managing	2
	\$125,000 - \$149,999 Total		4

Report: As of June 1, 20	15 All City Employees by depar	tment, title and wage bands	
Dept Name	Wage Bands	Title	Total
Watershed Protection	\$150,000 - \$174,999	Dep Dir, Wtrshd Prot&Dev Rev	1
	\$150,000 - \$174,999 Total		1
	\$175,000 - \$199,999	Dir, Wtrshd Prot & Dev Rev	1
	\$175,000 - \$199,999 Total		1
Watershed Protection			
Total			157
Wireless			
Communication Svcs	\$50,000 - \$74,999	Business Process Spec	1
		Business Systems Analyst	1
		Business Systems Analyst Sr	1
		Electronics Technician III	2
		Radio Technician II	1
		Radio Technician IV	6
		Radio Technician V	4
		Supv, Wireless Instl Center	1
		System Support Technician Sr	1
	\$50,000 - \$74,999 Total		18
	\$75,000 - \$99,999	Admnstr, Network Systems Sr	2
		Mgr, Wireless Comm Tech Svcs	2
		System Support Technician Sr	1
	\$75,000 - \$99,999 Total		5
	\$100,000 - \$124,999	Asst Mgr, Wireless Comm Srvs	1
		Mgr, Wireless Comm Services	1
		Wireless Master Site Engineer	1
	\$100,000 - \$124,999 Total	•	3
Wireless Communication			
Svcs Total			26
Grand Total			7802